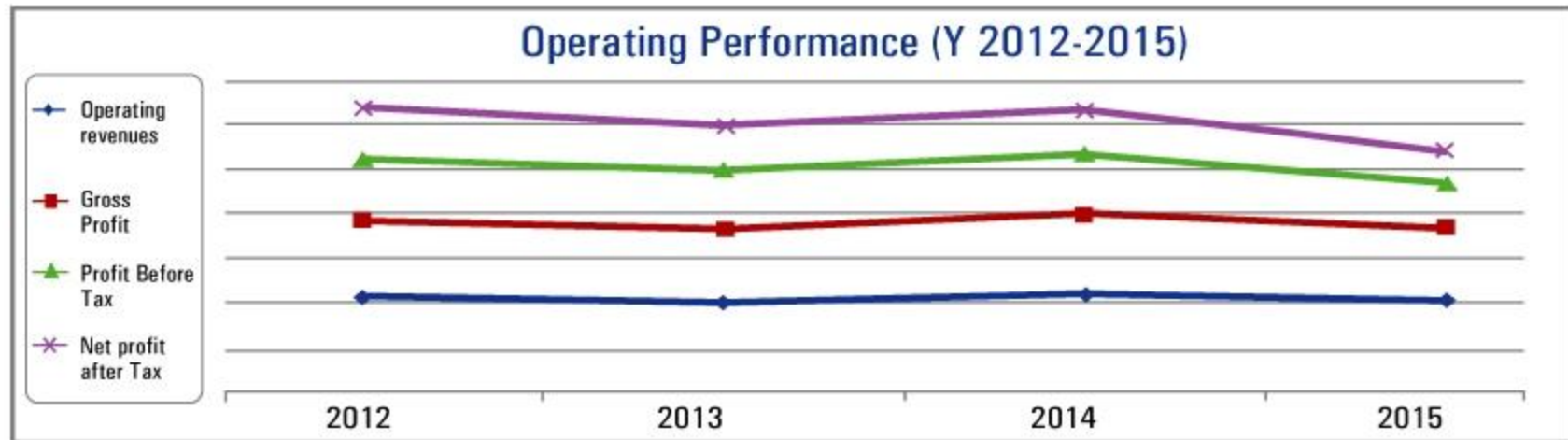


B) The summary of operating performance of the company (2012-2015) was as follows:



Amount in Taka

Particulars	Jun 30, 2016	31.12.2015	31.12.2014	31.12.2013	31.12.2012
Operating revenue	1,042,938,765	2,109,863,265	2,237,05,202	2,046,730,385	2,164,166,557
Gross Profit	823,320,182	1,664,857,251	1,806,452,178	1,643,205,010	1,742,990,964
Profit Before Tax	485,988,750	955,766,757	1,348,954,626	1,333,526,346	1,374,907,243
Net profit after Tax	355,996,491	705,816,879	962,796,889	1,014,071,433	1,146,505,548

**C) The statement of operating results of the company is as follows.**

Particulars	30.06.2016	2015	2014	2013	2012
Operating revenue	1,042,938,765	2,109,863,265	2,237,050,202	2,046,730,385	2,164,166,557
Costs of Sales	(219,618,583)	(445,006,013)	(430,598,024)	(403,525,375)	(421,175,593)
Gross Profit	823,320,182	1,664,857,251	1,806,452,178	1,643,205,010	1,742,990,964
Administrative and other expenses	(246,439,211)	(498,033,952)	(531,343,858)	(516,573,845)	(479,504,736)
Operating Profit	576,880,971	1,166,823,299	1,275,108,320	1,126,631,165	1,263,486,228
Head office expenses	(136,362,062)	(273,577,809)	( 286,551,484)	(360,831,146)	(310,148,544)
Interest Income/(expense)	39,903,763	66,415,798	356,927,761	563,228,597	548,465,808
Gain/(loss) on disposal of Shares	3,804,062	(7,946,075)	-	431,050	13,830,969
Other Income	1,762,016	4,051,544	3,470,030	4,066,680	(58,008,031)
Profit Before Tax	485,988,750	955,766,757	1,348,54,626	1,333,526,346	1,374,907,243
Income tax expenses	(129,992,259)	(249,949,878)	(386,157,738)	(319,454,913)	(228,401,695)
Net profit after Tax	355,996,491	705,816,879	962,796,889	1,014,071,433	1,146,505,548
Total Income	355,996,491	705,816,879	962,796,889	1,014,071,433	1,146,505,548

**D) Dividend**

**Amount in Taka**

Particulars	31.012.2014	31.12.2013	31.12.2012	31.12.2011	31.12.2010
Cash dividend	588,800,000	736,000,000	736,000,000	384,000,000	130,105,318
Stock dividend	Nil	Nil	Nil	384,000,000	Nil

The Board of Directors has recommended Cash Dividend @ 22% for 18 month i.e. for the year 31 December 2015 & six month-period ended 30 June 2016.