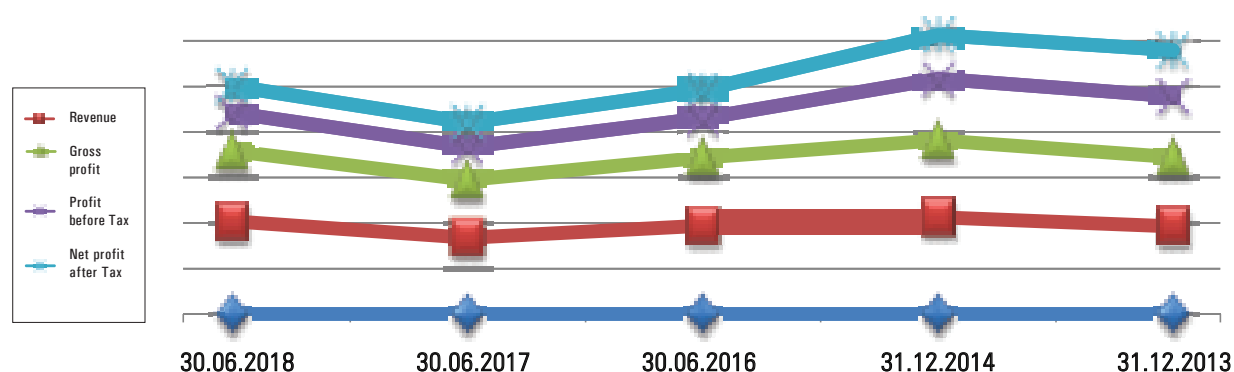


B) The summary of operating performance of the company (31 December 2013- 30 June 2018) was as follows:

Particulars	30.06.2018	30.06.2017	30.06.2016	31.12.2014	31.12.2013
Revenue	2,036,049,611	1,677,431,005	1,941,936,136	2,122,503,681	1,924,218,446
Gross Profit	1,544,848,383	1,269,682,746	1,496,339,536	1,691,905,657	1,520,693,071
Profit Before Tax	835,698,754	723,829,400	861,456,235	1,348,954,626	1,333,526,346
Net profit after Tax	592,933,796	530,754,871	630,599,604	962,796,889	1,014,071,433



C) The statement of operating results of the company is as follows:

(Amount in Taka)

Particulars	30.06.2018	30.06.2017	30.06.2016	31.12.2014	31.12.2013
Revenue	2,036,049,611	1,677,431,005	1,941,936,136	2,122,503,681	1,924,218,446
Costs of Sales	(491,201,228)	(407,748,259)	(445,596,600)	(430,598,024)	(403,525,375)
Gross Profit	1,544,848,383	1,269,682,746	1,496,339,536	1,691,905,657	1,520,693,071
Administrative and other Expenses	(534,096,850)	(448,107,129)	(498,824,574)	(531,343,858)	(516,573,845)
Operating Profit	1,010,751,533	821,575,617	997,514,962	1,160,561,799	1,004,119,226
Corporate office expenses	(270,433,386)	(278,249,552)	(285,877,621)	(286,551,484)	(360,831,146)
Other Income	162,200,615	151,211,742	147,261,818	118,016,551	126,578,619
Gain/(loss) on disposal of Shares	(40,453,257)	20,263,754	4,448,646	-	431,050
Interest income, net	15,418,187	47,124,124	(1,891,570)	356,927,761	563,228,597
Worker's profit Participation fund	(41,784,938)	(38,096,284)	-	-	-
Profit Before Tax	835,698,754	723,829,400	861,456,235	1,348,954,626	1,333,526,346
Provision for Income tax	(242,764,959)	(193,074,529)	(230,856,631)	(386,157,738)	(319,454,913)
Net profit after Tax	592,933,796	530,754,872	630,599,604	962,796,889	1,014,071,433
Total Comprehensive Income	592,933,796	530,754,872	630,599,604	962,796,889	1,014,071,433

D) Dividend

Amount in Taka

Particulars	2016-17	2015-16 (18 th Month)	31.012.2014	31.12.2013	31.12.2012
Cash dividend	588,800,000	647,680,000	588,800,000	736,000,000	736,000,000
Stock dividend	Nil	Nil	Nil	Nil	Nil

The Board of Directors has recommended Cash Dividend @ 22 % for the year 2017-18 for the year ended 30 June 2018.